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| Башкортостан РеспубликаҺы  Бакалы районы  муниципаль районының  Токтагол ауыл советы  ауыл биләмәһе Советы  452655, Токтагол ауылы  Йэштэр урамы, 9, тел. 2-98-36  https://taktagul.ru  e-mail: Taktagul2008@yandex.ru | Описание: D:\Мои документы\фотограф\gerb.jpg | Республика Башкортостан  Совет сельского поселения  Тактагуловский сельсовет  муниципального района  Бакалинский район  452655, с. Тактагулово  ул. Молодежная, 9, тел. 2-98-36  https://taktagul.ru  e-mail: Taktagul2008@yandex.ru |

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| **ҠАРАР** |  | **РЕШЕНИЕ** |

«24» декабря 2020 й. № 53 «24» декабря 2020 г.

О Прогнозе социально-экономического развития сельского поселения

Тактагуловский сельсовет муниципального района Бакалинский район

Республики Башкортостан на 2021-2023годы

Заслушав информацию главы сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан «О предварительных итогах социально-экономического развития сельского поселения за истекший период текущего финансового года и о Прогнозе социально- экономического развития сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2021-2023 годы», приняв результаты публичных слушаний, проведенных 03 декабря 2020 года, Совет сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан

РЕШИЛ**:**

1. Информацию главы сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан «О предварительных итогах социально-экономического развития сельского поселения за истекший период текущего финансового года и о Прогнозе социально-экономического развития сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2021-2023 годы»» принять к сведению.
2. Утвердить основные прогнозные показатели социального и экономического развития сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2021 год и на период до 2023 года» (прилагается).
3. Рекомендовать руководителям предприятий, организации и учреждений сельского поселения обеспечить выполнение прогноза социально-экономического развития сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2021-2023 годы.
4. Контроль за исполнением данного решения возложить на постоянную комиссию Совета по экономике, бюджету, налогам, земельным и имущественным вопросам.
5. Обнародовать настоящее решение в установленном порядке.

Председатель Совета

сельского поселения

Тактагуловский сельсовет

муниципального района

Бакалинский район

Республики Башкортостан Л.М. Ахунова

Приложение № 1

Утверждено решением

Совета сельского поселения Тактагуловский сельсовет

муниципального района Бакалинский район

Республики Башкортостан

от 24.12.2020 № 56

## Прогноз социально экономического развития сельского поселения Тактагуловский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2021-2023 годы.

Основными видами экономической деятельности, осуществляемыми на территории поселения, являются: производство сельскохозяйственной продукции, оказание услуг связи, ЖКХ, почта и другие социальные услуги.

На территории поселения функционируют 1 торговая точка, 1 филиал Бакалинской ЦБС - библиотеки, 1 почтовое отделение, сельскохозяйственные предприятия ООО «Агроресурс», КФХ Гильмутдинов А.Г., ИП Гараев А. М., Тактагуловский и Гурдыбашевский ФАП, Тактагуловский сельский дом культуры, МОБУ ООШ с. Тактагулово, дошкольная группа в с. Тактагулово, зарегистрировано 286 домов, из них действующих 178, пустующие постоянно 72, пустующие сезонно 36.

Исповедуются в основном 1 религия: ислам.

Действует мечеть в с. Тактагулово и в д. Гурдыбашево.

На сегодня численность постоянного населения составляет 506 человек.

По сравнению с 2019 годом численность уменьшилась на 4 человека.

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| --- | --- | --- | --- |
| Показатели | 2018 | 2019 | На 01.11.2020 |
| Численность постоянного населения, чел. | 508 | 510 | 506 |
| Родилось, чел. | 2 | 7 | 2 |
| Умерло, чел. | 14 | 11 | 7 |
| Естественный прирост,  +/- чел. | 2-14 | 7-11 | 2-7 |

По возрастной структуре самую большую часть мигрантов составляет молодежь в возрасте 20-35 лет, что объясняется отсутствием рабочих мест. Определяющим фактором миграции являются социально – экономические причины.

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ПРОГНОЗ СОЦИАЛЬНО-ЭКОНОМИЧЕСКОГО РАЗВИТИЯ**  **СЕЛЬСКОГО ПОСЕЛЕНИЯ ТАКТАГУЛОВСКИЙ СЕЛЬСОВЕТ** | | | | | | | | | | | | | | | **1.Общие показатели** | | | | | | | | | | | | | | | **№ п/п** | **Показатель** | | **ед.изм.** | | **2019**  **(факт)** | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | | | | | | | 1 | Число сельских населенных пунктов | | ед | | 3 | | | | 3 | | | | | 3 | | | | | | | | 2 | Территория поселения | | га | | 2469.73 | | | | 2469.73 | | | | | 2469.73 | | | | | | | | **2.Демографические показатели** | | | | | | | | | | | | | | | **№ п/п** | | **Показатель** | | **ед.изм.** | | **2019**  **(факт)** | | | | | | **2020**  **(оценка)** | | **2020-2022**  **(прогноз)** | | | | | | | | 1 | | Численность населения, всего | | чел. | | 510 | | | | | | 506 | | 510 | | | | | | | | 2 | | Родилось | | чел. | | 7 | | | | | | 2 | | 5 | | | | | | | | 3 | | Умерло | | чел. | | 11 | | | | | | 7 | | 5 | | | | | | | | 4 | | Численность экономически активного населения | | чел. | |  | | | | | |  | |  | | | | | | | | **3.Показатели сельского хозяйства** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | **ед.изм.** | | **2019**  **(факт)** | | | | | | **2020**  **(оценка)** | | **2021-2023**  **(прогноз)** | | | | | | |  | | 1 | | Количество сельскохозяйственных предприятий | | единиц | | 2 | | | | | | 2 | | 2 | | | | | | |  | | 1 | | Численность работающих в с/хоз предприят. | | человек | | 15 | | | | | | 15 | | 15 | | | | | | |  | | 3 | | Численность личных подсобных хозяйств | | единиц | | 178 | | | | | | 178 | | 180 | | | | | | |  | | 4 | | В них поголовье скота по видам: | |  | |  | | | | | |  | |  | | | | | | |  | | 5 | | - КРС | | гол. | | 218 | | | | | | 255 | | 270 | | | | | | |  | | 6 | | - Свиньи | | гол. | | 0 | | | | | | 0 | | 0 | | | | | | |  | | 7 | | - Овцы и козы | | гол. | | 110 | | | | | | 104 | | 120 | | | | | | |  | | 8 | | - Птица | | гол. | | 1020 | | | | | | 1025 | | 1050 | | | | | | |  | | **4.Показатели торговли и общественного питания** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | | | **2019**  **(факт)** | | | **2020**  **(оценка)** | | **2021-2023**  **(прогноз)** | | | | | | |  | | 1 | | Число предприятий розничной торговли, в том числе малого бизнеса | ед. | | | | | | 1 | | | 1 | | 1 | | | | | | |  | | 2 | | Число предприятий общественного питания | ед. | | | | | | - | | | - | | - | | | | | | |  | | **5.Финансовые показатели** | | | | | | | | | | | | | |  | | **п** | | **Показатель** | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | **2021-2023**  **(прогноз)** | | |  | | | | 1 | | Налоговые доходы | | тыс. руб. | | 2406,6 | | | | | 2796,3 | | 2559,6 | | |  | | | | 2 | | Неналоговые доходы | | тыс. руб. | | 172,0 | | | | | 308,8 | | 355,6 | | |  | | | | 4 | | Расходы бюджета | | тыс. руб. | | 2406,6 | | | | | 2796,3 | | 2559,6 | | |  | | | | 5 | | Дефицит бюджета | | тыс. руб. | | 0 | | | | | 0 | | 0 | | |  | | | |  | | **6.Показатели жилищного фонда** | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2019**  **(факт)** | | | **2020**  **(оценка)** | | | | **2021-2023**  **(прогноз)** | | | | |  | | 1 | | Общая площадь жилищного фонда, всего | кв.м. | | | | 11411.1 | | | 11411.1 | | | | 11411.1 | | | | |  | | 2 | | Число домов индивидуального типа | ед. | | | | 285 | | | 285 | | | | 285 | | | | |  | | 3 | | Оборудование жилищного фонда: |  | | | |  | | |  | | | |  | | | | |  | | 4 | | Водопроводом | % | | | | 71 | | | 72 | | | | 75 | | | | |  | | 5 | | Канализацией | % | | | |  | | |  | | | |  | | | | |  | | 6 | | Центральным отоплением | % | | | |  | | |  | | | |  | | | | |  | | 7 | | Газом | % | | | | 103 | | | 103 | | | | 103 | | | | |  | | **7.Показатели коммунального хозяйства** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2019**  **(факт)** | | | **2020**  **(оценка)** | | | | **2021-2023**  **(прогноз)** | | | | | | |  | | 2 | | Мощность водопроводных сооружений | тыс.куб.м в сутки | | | | 0,06 | | | 0,06 | | | | 0,06 | | | | | | |  | | 3 | | Протяженность водопроводной сети | км | | | | 3,2 | | | 3,2 | | | | 3,2 | | | | | | |  | | 4 | | Уличных водозаборов | ед. | | | | 12 | | | 12 | | | | 12 | | | | | | |  | | 5 | | Водонапорные башни | ед. | | | | 1 | | | 1 | | | | 1 | | | | | | |  | | **8. Показатели уличного освещения** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2019**  **(факт)** | | | **2020**  **(оценка)** | | | | **2021-2023**  **(прогноз)** | | | | | | |  | | 1 | | Уличных светильников | ед. | | | | 53 | | | 55 | | | | 57 | | | | | | |  | | **9.Показатели благоустройства** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 4 | | Количество полигонов для ТБО (свалок) | | | | ед. | | 0 | | | | | 0 | | | | | 0 | | |  | | 5 | | Содержание мест захоронений | | | | ед. | | 3 | | | | | 3 | | | | | 3 | | | | **10.Показатели дорожного хозяйства** | | | | | | | | | | | | | |  | | | | | | |  | | № п/п | | **Показатель** | | | | ед. изм | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | | Постановка на учет улично-дорожной сети поселения | | | | км | | - | | | | | - | | | | | - | | |  | | **11.Показатели противопожарной безопасности** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | ед. изм | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | | Оформление водоемов в собственность поселения и их реконструкция | | | |  | | 2 | | | | | 2 | | | | | 3 | | |  | | 2 | | Наличие пожарных автомобилей, пожарного оборудования | | | |  | | 1 мотопомпа | | | | | 1 мотопомпа | | | | | 1 мотопомпа | | |  | | **12.Показатели связи** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | | Число телефонных аппаратов телефонной сети общего пользования или имеющих на нее выход, всего: | | | | ед. | | 132 | | | | | 132 | | | | | 132 | | |  | | 2 | | - в т.ч домашних | | | | ед. | | 127 | | | | | 127 | | | | | 127 | | |  | | 3 | | Таксофонов поселковой телефонной сети | | | | ед. | | 3 | | | | | 3 | | | | | 3 | | |  | | 4 | | Обеспеченность Интернетом | | | | ед. | | 111 | | | | | 111 | | | | | 111 | | |  | | 5 | | Кабельное телевидение | | | | ед. | | 84 | | | | | Цифровое тв | | | | | Цифровое тв | | |  | | **13.Показатели образования** | | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | | Число дошкольных учреждений | | | | ед. | | 1 | | | | | 1 | | | | | 1 | | |  | | 2 | | Численность детей, посещающих дошкольные учреждения | | | | чел. | | 10 | | | | | 10 | | | | | 10 | | |  | | 3 | | Численность педагогических работников дошкольных учреждений | | | | чел. | | 2 | | | | | 2 | | | | | 2 | | |  | | 4 | | Число дневных общеобразовательных школ  всего: | | | | ед. | | 1 | | | | | 1 | | | | | 1 | | |  | | 5 | | Численность учащихся в общеобразовательных учреждениях | | | | чел. | | 48 | | | | | 44 | | | | | 33 | | |  | | 6 | | Численность преподавателей общеобразовательных школ | | | | чел. | | 16 | | | | | 14 | | | | | 14 | | |  | | **14.Показатели здравоохранения** | | | | | | | | | | | | | | | | |  | | | | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | ФАП | | | | | ед. | | 2 | | | | | 2 | | | | | 2 | | |  | | 2 | Численность среднего медицинского персонала | | | | | чел. | | 2 | | | | | 2 | | | | | 2 | | |  | | **15.Показатели правоохранительной деятельности** | | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | Число опорных пунктов | | | | | ед. | | 0 | | | | | 0 | | | | | 0 | | |  | | **16.Показатели спорта** | | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | | | | | **2019**  **(факт)** | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | Число спортивных сооружений | | | | | ед. | | | | | | 1 | 1 | | | | | 1 | | |  | | 2 | - Плоскостные спортивные сооружения | | | | | ед. | | | | | | 1 | 1 | | | | | 1 | | |  | | 3 | Число детских и подростковых физкультурно-спортивных клубов | | | | | ед. | | | | | | 1 | 1 | | | | | 1 | | |  | | **17. Показатели культуры** | | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2019**  **(факт)** | | | | | **2020**  **(оценка)** | | | | | **2021-2023**  **(прогноз)** | | |  | | 1 | Дома культуры, клубы | | | | | ед. | | 1 | | | | | 1 | | | | | 1 | | |  | | 2 | Массовые библиотеки | | | | | ед. | | 1 | | | | | 1 | | | | | 1 | | |  | | 3 | Музеи | | | | | ед. | | 1 | | | | | 1 | | | | | 1 | | |  | |

Строительство жилья на территории сельского поселения осуществляется за счет индивидуального жилищного строительства.

В учете на улучшение жилищных условий по различным программам состоят 7 семей.

Транспортная отрасль поселения представлена автомобильным транспортом. Перевозки пассажиров между населенными пунктами и райцентром осуществляются рейсовыми автобусами «Башавтотранс».

**Основные проблемы социально-экономического развития**

**сельского поселения**

|  |  |
| --- | --- |
| **№**  **п/п** | **Наименование проблемы** |
| **Социальные** | |
| 1 | Низкий уровень обеспеченности социальной инфраструктуры поселения |
| 2 | Недостаточное наличие рабочих мест, вынуждающее граждан трудоустраиваться за пределами поселения, снижающий бюджетный потенциал экономики |
| 3 | Низкая материально-техническая база учреждений культуры, образования, спорта |
| **Экономические** | |
| 4 | Низкий уровень собственных доходов бюджета сельского поселения |
| 5 | Высокий уровень износа объектов инфраструктуры ЖКХ |
| 6 | Недостаточно развитая система водоснабжения |
| 7 | Недостаточный уровень развития системы защиты от чрезвычайных ситуаций природного характера |

Для реализации прогнозных показателей социально-экономического развития поселения необходимо решение следующих задач:

1. Рост экономической эффективности в реальном секторе экономики (разумное использование всех видов ресурсов потребления)
2. Повышение уровня доходности бюджета поселения
3. Обеспечение максимально широкой профилактики заболеваний и обеспечение санитарного благополучия населения

4. Создание новых рабочих мест.

Управляющий делами СП

Тактагуловский сельсовет А.М. Кадыров